

# Statistical Report (SB601)



	Location: Correctional Training Facility	2017											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>SB601 Required Data Metrics</b>												
	<b>Number and Housing Level of Inmates</b>												
1	Level I	385	382	364	352	373	396	401	451	452	481	508	546
2	Level II	4,823	4,775	4,767	4,684	4,600	4,582	4,580	4,557	4,426	4,413	4,461	4,457
7	Non Level - Specific Beds	11	11	11	21	15	10	9	16	22	12	10	20
9	Restricted Housing	57	82	74	71	93	90	96	93	87	84	79	67
12	Total Number of Inmates	5,276	5,250	5,216	5,128	5,081	5,078	5,086	5,117	4,987	4,990	5,058	5,090
	<b>Positions - Authorized &amp; Vacant</b>												
13	Authorized Positions	1,256	1,256	1,256	1,256	1,256	1,256	1,257	1,257	1,257	1,257	1,257	1,257
14	Vacancies	125	111	118	112	108	111	120	125	122	119	119	124
	<b>Overtime Hours</b>												
15	Custody	17,373.30	14,106.78	11,946.76	20,499.87	15,536.45	15,218.52	22,778.00	17,171.52	25,616.58	26,080.40	25,101.78	39,982.83
16	Non-Custody	1,524.75	1,248.27	1,731.75	1,676.50	1,409.75	1,735.00	1,698.00	1,223.75	1,200.00	1,954.25	1,167.75	1,514.75
17	Dental + Mental Health	0.00	0.00	1.00	8.25	0.00	8.00	0.50	7.50	0.00	0.50	4.00	0.00
18	Total Overtime Hours	18,898.05	15,355.05	13,679.51	22,184.62	16,946.20	16,961.52	24,476.50	18,402.77	26,816.58	28,035.15	26,273.53	41,497.58
	<b>Sick Leave Hours</b>												
19	Custody	3,425.75	4,041.75	4,530.75	5,025.25	4,548.25	4,103.00	4,151.50	4,595.00	4,597.75	4,370.25	4,740.50	5,676.25
20	Non-Custody	2,363.00	1,831.75	2,041.75	1,711.25	1,929.00	1,764.75	1,667.75	2,014.50	2,074.75	2,380.00	2,758.25	2,563.25
21	Dental + Mental Health	595.00	516.50	629.75	541.00	476.00	444.75	348.25	504.25	432.25	488.25	420.50	479.75
22	Total Sick Leave Hours	6,383.75	6,390.00	7,202.25	7,277.50	6,953.25	6,312.50	6,167.50	7,113.75	7,104.75	7,238.50	7,919.25	8,719.25
	<b>Number of Deaths</b>												
23	Homicides	0	0	0	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0	0	0	0
25	Unexpected	0	0	0	0	0	0	0	1	0	1	0	1
26	Expected	0	0	1	0	0	0	0	0	1	0	0	0
27	Other	0	0	0	0	0	0	0	0	0	0	0	0
28	Total	0	0	1	0	0	0	0	1	1	1	0	1
	<b>Use Of Force (UOF)</b>												
29	Total UOF Incidents	3	3	4	6	2	2	1	5	0	0	5	1
	<b>Inmate Appeals - 1st Level</b>												
30	Appeals Received (Screened Out + Accepted)	230	226	241	214	226	220	186	262	352	319	229	232

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31	Appeals Screened Out	154	151	159	131	148	144	117	194	251	222	127	131
32	Appeals Accepted	76	75	82	83	78	76	69	68	101	97	102	101
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	42	36	57	41	51	37	34	33	34	57	68	66
34	Appeals Upheld (Granted or Granted in Part)	25	29	33	26	54	27	36	41	31	35	43	40
35	Overdue Appeals	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Inmate Appeals - 2nd Level</b>												
36	Appeals Received (Screened Out + Accepted)	70	97	103	115	112	207	324	149	102	115	101	157
37	Appeals Screened Out	8	6	6	6	9	4	1	15	7	3	1	1
38	Appeals Accepted	62	91	97	109	103	203	323	134	95	112	100	156
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	37	31	48	46	65	74	82	68	97	50	58	58
40	Appeals Upheld (Granted or Granted in Part)	23	26	39	44	54	39	161	208	57	32	47	54
41	Overdue Appeals	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Inmate Appeals - 3rd Level</b>												
42	Appeals Received (Screened Out + Accepted)	89	71	65	76	81	94	105	133	78	99	76	87
43	Appeals Screened Out	63	33	35	32	31	42	38	38	26	37	32	43
44	Appeals Accepted	26	38	30	44	50	52	67	95	52	62	44	44
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	32	20	20	30	41	35	46	45	73	76	53	50
46	Appeals Upheld (Granted or Granted in Part)	0	1	2	1	3	0	0	2	1	1	0	0
47	Overdue Appeals	1	1	1	1	2	4	3	3	8	3	3	7
	<b>Contraband</b>												
48	Cellular Telephone Seizure Events	32	22	38	26	12	31	5	0	0	0	0	0
49	Quantity of Cellular Telephones Seized	35	22	42	30	13	31	5	0	0	0	0	0
50	Cocaine Seizure Events	1	0	0	1	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.06	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	3	0	6	1	3	2	0	0	0	0	0	0
53	Quantity of Heroin Seized (grams)	2.60	0.00	26.92	1.00	23.02	6.73	0.00	0.00	0.00	0.00	0.00	0.00
54	Marijuana Seizure Events	1	1	0	5	1	2	0	0	0	0	0	0
55	Quantity of Marijuana Seized (grams)	0.01	0.10	0.00	19.02	14.81	18.77	0.00	0.00	0.00	0.00	0.00	0.00
56	Methamphetamine Seizure Events	0	1	8	3	4	6	0	0	0	0	0	0
57	Quantity of Methamphetamine Seized (grams)	0.00	3.90	53.20	14.28	22.73	78.67	0.00	0.00	0.00	0.00	0.00	0.00
58	Tobacco Seizure Events	1	2	1	2	1	0	0	0	0	0	0	0

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59	Quantity of Tobacco Seized (grams)	19.00	14.40	16.10	793.92	44.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Miscellaneous Seizure Events	0	0	0	1	6	3	0	0	0	0	0	0
	Fiscal												
61	Institution Budget	\$171,282,317	\$171,248,328	\$171,810,725	\$183,683,787	\$183,776,901	\$184,184,560	\$179,268,617	\$179,369,695	\$179,333,137	\$180,121,360	\$180,134,360	\$180,194,360
62	Actual Expenditures	\$105,963,295	\$120,544,055	\$136,018,092	\$150,424,965	\$165,862,654	\$180,315,685	\$14,936,483	\$31,122,464	\$47,784,352	\$63,071,650	\$79,317,778	\$96,359,122
	Modified Programs												
63	Inmate-Days on Modified Programs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.0	0.0	0.0	0.5	0.0
	Rehabilitative Programs												
	Academic Education												
64	Operational Capacity	1,586	1,532	1,532	1,520	1,520	1,520	1,520	1,509	1,488	1,502	1,499	1,608
65	Actual Enrollment	1,409	1,425	1,348	1,343	1,345	1,345	1,337	1,343	1,334	1,352	1,265	1,405
66	Number of High School Diplomas	1	0	0	0	0	0	0	0	1	0	0	0
67	Number of GED Certificates	0	0	0	0	0	0				5	2	0
68	Number of Associate Degrees	0	0	0	0	2	0	0	1	0	1	1	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	1	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	2	0	0	0	0
	Career Technical Education												
71	Operational Capacity	432	432	356	324	405	464	479	475	486	486	464	486
72	Actual Enrollment	321	167	259	270	350	373	371	365	388	403	401	418
	Reentry Hub Programs												
	Substance Abuse Treatment												
77	Operational Capacity	120	120	120	120	120	120	120	120	120	120	120	129
78	Actual Enrollment	95	100	94	106	104	102	101	99	104	98	107	106
	Criminal Thinking												
79	Operational Capacity	48	48	48	48	48	48	48	48	66	48	48	48
80	Actual Enrollment	29	35	44	44	41	48	46	45	41	44	41	41
	Anger Management												
81	Operational Capacity	48	48	48	48	42	24	42	48	60	48	48	48
82	Actual Enrollment	30	35	44	44	35	24	39	39	41	46	42	36
	Family Relationships												
83	Operational Capacity	48	48	48	48	48	48	48	48	48	48	50	48

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84	Actual Enrollment	32	29	40	39	48	47	43	34	40	39	36	46
	Transitions												
85	Operational Capacity	40	48	48	48	48	48	83	95	96	144	144	144
86	Actual Enrollment	23	21	33	41	44	18	35	73	82	136	133	129

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